



General Assembly

January Session, 2013

Governor's Bill No. 6350

LCO No. 2943



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. SHARKEY, 88th Dist.

REP. ARESIMOWICZ, 30th Dist.

SEN. WILLIAMS, 29th Dist.

SEN. LOONEY, 11th Dist.

**AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM ENDING
JUNE 30, 2015, AND OTHER PROVISIONS RELATING TO REVENUE.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2013*) The following sums are
2 appropriated from the GENERAL FUND for the annual periods
3 indicated for the purposes described.

T1		2013-2014	2014-2015
T2			
T3	LEGISLATIVE		
T4			
T5	LEGISLATIVE MANAGEMENT		
T6	Personal Services	\$47,370,881	\$50,020,355
T7	Other Expenses	16,235,635	17,138,316
T8	Equipment	529,700	692,800
T9	Flag Restoration	75,000	75,000

T10	Minor Capitol Improvements	700,000	900,000
T11	Interim Salary/Caucus Offices	605,086	495,478
T12	Connecticut Academy of Science and Engineering	100,000	100,000
T13	Old State House	555,950	581,500
T14	Interstate Conference Fund	383,747	399,080
T15	New England Board of Higher Education	192,938	202,584
T16	Nonfunctional - Change to Accruals	309,233	295,053
T17	AGENCY TOTAL	67,058,170	70,900,166
T18			
T19	AUDITORS OF PUBLIC ACCOUNTS		
T20	Personal Services	11,287,145	11,860,523
T21	Other Expenses	426,778	439,153
T22	Equipment	10,000	10,000
T23	Nonfunctional - Change to Accruals	68,686	69,637
T24	AGENCY TOTAL	11,792,609	12,379,313
T25			
T26	COMMISSION ON AGING		
T27	Personal Services	395,673	417,627
T28	Other Expenses	37,418	38,848
T29	Nonfunctional - Change to Accruals	7,901	2,499
T30	AGENCY TOTAL	440,992	458,974
T31			
T32	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T33	Personal Services	513,111	543,032
T34	Other Expenses	58,834	57,117
T35	Equipment	1,000	1,000
T36	Nonfunctional - Change to Accruals	5,476	3,588
T37	AGENCY TOTAL	578,421	604,737
T38			
T39	COMMISSION ON CHILDREN		
T40	Personal Services	630,416	670,356
T41	Other Expenses	26,187	27,055
T42	Nonfunctional - Change to Accruals	9,431	5,062
T43	AGENCY TOTAL	666,034	702,473
T44			
T45	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T46	Personal Services	400,430	419,433

T47	Other Expenses	63,980	28,144
T48	Nonfunctional - Change to Accruals	6,351	2,457
T49	AGENCY TOTAL	470,761	450,034
T50			
T51	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T52	Personal Services	260,856	273,642
T53	Other Expenses	25,032	25,684
T54	Nonfunctional - Change to Accruals	4,081	1,551
T55	AGENCY TOTAL	289,969	300,877
T56			
T57	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T58	Personal Services	169,370	179,683
T59	Other Expenses	65,709	15,038
T60	Nonfunctional - Change to Accruals	4,483	2,678
T61	AGENCY TOTAL	239,562	197,399
T62			
T63	GENERAL GOVERNMENT		
T64			
T65	GOVERNOR'S OFFICE		
T66	Personal Services	2,322,025	2,328,660
T67	Other Expenses	457,490	464,834
T68	Equipment	1	1
T69	Nonfunctional - Change to Accruals		9,030
T70	AGENCY TOTAL	2,779,516	2,802,525
T71			
T72	SECRETARY OF THE STATE		
T73	Personal Services	1,153,186	1,195,025
T74	Other Expenses	569,207	569,207
T75	Equipment	1	1
T76	Commercial Recording Division	7,003,824	7,103,239
T77	Board of Accountancy	270,251	282,167
T78	Nonfunctional - Change to Accruals	73,633	34,060
T79	AGENCY TOTAL	9,070,102	9,183,699
T80			
T81	LIEUTENANT GOVERNOR'S OFFICE		
T82	Personal Services	630,003	642,515
T83	Other Expenses	74,133	74,133
T84	Equipment	1	1

T85	Nonfunctional - Change to Accruals	12,502	3,409
T86	AGENCY TOTAL	716,639	720,058
T87			
T88	STATE TREASURER		
T89	Personal Services	3,529,167	3,651,385
T90	Other Expenses	166,264	166,264
T91	Equipment	1	1
T92	Nonfunctional - Change to Accruals	21,585	22,203
T93	AGENCY TOTAL	3,717,017	3,839,853
T94			
T95	STATE COMPTROLLER		
T96	Personal Services	22,884,665	24,043,551
T97	Other Expenses	4,421,958	4,421,958
T98	Equipment	1	1
T99	Governmental Accounting Standards Board	19,570	19,570
T100	Nonfunctional - Change to Accruals	203,623	148,923
T101	AGENCY TOTAL	27,529,817	28,634,003
T102			
T103	DEPARTMENT OF REVENUE SERVICES		
T104	Personal Services	57,853,869	60,446,045
T105	Other Expenses	9,409,801	7,704,801
T106	Equipment	1	1
T107	Collection and Litigation Contingency Fund	94,294	94,294
T108	Nonfunctional - Change to Accruals	323,813	326,251
T109	AGENCY TOTAL	67,681,778	68,571,392
T110			
T111	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T112	Personal Services	4,747,841	4,995,163
T113	Other Expenses	384,132	333,443
T114	Equipment	1	1
T115	Office of State Ethics	750,338	798,424
T116	Freedom of Information Commission	981,540	999,407
T117	ELECTIONS ENFORCEMENT ADMINISTRATION	1,816,327	2,018,720
T118	Nonfunctional - Change to Accruals		41,375
T119	AGENCY TOTAL	8,680,179	9,186,533
T120			
T121	OFFICE OF POLICY AND MANAGEMENT		
T122	Personal Services	14,728,376	15,278,476

T123	Other Expenses	2,106,798	2,106,798
T124	Equipment	1	1
T125	Tuition Reimbursement - Training and Travel	382,000	382,000
T126	Special Labor Management	75,000	75,000
T127	Quality of Work-Life	350,000	350,000
T128	Justice Assistance Grants	1,076,943	1,078,704
T129	Criminal Justice Information System	1,856,718	482,700
T130	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	115,431,737
T131	Reimbursement Property Tax - Disability Exemption	400,000	400,000
T132	Distressed Municipalities	5,800,000	5,800,000
T133	Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900
T134	Property Tax Relief Elderly Freeze Program	235,000	235,000
T135	Property Tax Relief for Veterans	2,970,098	2,970,098
T136	Municipal Aid Adjustment	47,221,132	31,559,234
T137	Nonfunctional - Change to Accruals	177,188	
T138	AGENCY TOTAL	213,316,891	196,655,648
T139			
T140	DEPARTMENT OF VETERANS' AFFAIRS		
T141	Personal Services	21,974,165	23,055,692
T142	Other Expenses	5,607,850	5,607,850
T143	Equipment	1	1
T144	Support Services for Veterans	520,200	520,200
T145	Nonfunctional - Change to Accruals	75,705	137,388
T146	AGENCY TOTAL	28,177,921	29,321,131
T147			
T148	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T149	Personal Services	45,547,684	48,278,057
T150	Other Expenses	35,825,292	43,118,346
T151	Equipment	1	1
T152	Management Services	4,741,484	4,753,809
T153	Loss Control Risk Management	114,854	114,854
T154	Refunds of Collections	25,723	25,723
T155	Rents and Moving	14,183,335	14,100,447
T156	W. C. Administrator	5,250,000	5,250,000
T157	Insurance and Risk Operations	12,706,563	13,350,986
T158	IT Services	17,052,382	17,141,108
T159	Nonfunctional - Change to Accruals	734,264	729,894

T160	AGENCY TOTAL	136,181,582	146,863,225
T161			
T162	ATTORNEY GENERAL		
T163	Personal Services	31,101,221	32,626,665
T164	Other Expenses	951,319	949,319
T165	Equipment	1	1
T166	Nonfunctional - Change to Accruals	199,953	209,407
T167	AGENCY TOTAL	32,252,494	33,785,392
T168			
T169	DIVISION OF CRIMINAL JUSTICE		
T170	Personal Services	45,917,986	48,113,796
T171	Other Expenses	2,602,533	2,602,760
T172	Equipment	1	1
T173	Witness Protection	200,000	200,000
T174	Training and Education	50,000	50,000
T175	Expert Witnesses	350,000	350,000
T176	Medicaid Fraud Control	1,151,372	1,191,890
T177	Criminal Justice Commission	481	481
T178	Nonfunctional - Change to Accruals	301,793	293,139
T179	AGENCY TOTAL	50,574,166	52,802,067
T180			
T181	REGULATION AND PROTECTION		
T182			
T183	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T184	Personal Services	129,512,477	131,485,282
T185	Other Expenses	31,309,694	31,941,518
T186	Equipment	106,022	93,990
T187	Stress Reduction	23,354	23,354
T188	Workers' Compensation Claims	4,238,787	4,238,787
T189	Police Association of Connecticut	180,500	180,500
T190	Connecticut State Firefighter's Association	184,976	184,976
T191	Regional Fire Training School Grants	743,899	743,899
T192	Maintenance of Fire Radio Networks	39,837	39,837
T193	Nonfunctional - Change to Accruals	731,031	678,000
T194	AGENCY TOTAL	167,070,577	169,610,143
T195			
T196	MILITARY DEPARTMENT		
T197	Personal Services	2,958,725	3,130,954
T198	Other Expenses	2,806,808	2,988,728

T199	Equipment	1	1
T200	Honor Guard	471,526	471,526
T201	Veterans' Service Bonuses	312,000	172,000
T202	Nonfunctional - Change to Accruals	20,182	19,610
T203	AGENCY TOTAL	6,569,242	6,782,819
T204			
T205	DEPARTMENT OF CONSUMER PROTECTION		
T206	Personal Services	14,559,102	15,226,846
T207	Other Expenses	1,193,900	1,193,900
T208	Equipment	1	1
T209	Nonfunctional - Change to Accruals	83,225	97,562
T210	AGENCY TOTAL	15,836,228	16,518,309
T211			
T212	LABOR DEPARTMENT		
T213	Personal Services	8,482,128	8,839,335
T214	Other Expenses	964,324	964,324
T215	Equipment	1	1
T216	CETC Workforce	663,697	670,595
T217	Workforce Investment Act	29,154,000	29,154,000
T218	Employees' Review Board	22,210	22,210
T219	Connecticut's Youth Employment Program	4,500,000	4,500,000
T220	Jobs First Employment Services	17,826,769	17,660,859
T221	Spanish American Merchant Association	570,000	570,000
T222	Intensive Support Services	946,260	946,260
T223	Employment Services	1,582,600	1,611,001
T224	Nonfunctional - Change to Accruals	119,149	76,564
T225	AGENCY TOTAL	64,831,138	65,015,149
T226			
T227	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T228	Personal Services	6,045,198	6,324,466
T229	Other Expenses	309,155	309,155
T230	Equipment	1	1
T231	Nonfunctional - Change to Accruals	60,156	39,012
T232	AGENCY TOTAL	6,414,510	6,672,634
T233			
T234	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		

T235	Personal Services	2,229,783	2,278,257
T236	Other Expenses	203,190	203,190
T237	Equipment	1	1
T238	Nonfunctional - Change to Accruals	8,425	10,351
T239	AGENCY TOTAL	2,441,399	2,491,799
T240			
T241	CONSERVATION AND DEVELOPMENT		
T242			
T243	DEPARTMENT OF AGRICULTURE		
T244	Personal Services	3,636,369	3,798,976
T245	Other Expenses	743,214	743,214
T246	Equipment	1	1
T247	WIC and Senior Voucher Programs	508,067	506,021
T248	Nonfunctional - Change to Accruals	25,369	21,028
T249	AGENCY TOTAL	4,913,020	5,069,240
T250			
T251	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T252	Personal Services	30,731,389	32,001,864
T253	Other Expenses	5,097,422	5,097,721
T254	Equipment	1	1
T255	Emergency Spill Response	7,286,647	7,538,207
T256	Solid Waste Management	3,829,572	3,957,608
T257	Underground Storage Tank	952,363	999,911
T258	Natural Resources and Outdoor Recreation	9,271,770	9,476,724
T259	Environmental Management and Assurance	14,717,521	15,152,120
T260	Nonfunctional - Change to Accruals		289,533
T261	AGENCY TOTAL	71,886,685	74,513,689
T262			
T263	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T264	Personal Services	7,982,848	8,307,352
T265	Other Expenses	15,671,717	15,671,717
T266	Equipment	1	1
T267	Hartford Urban Arts Grant	359,776	359,776
T268	New Britain Arts Alliance	71,956	71,956
T269	Office of Military Affairs	430,833	430,834
T270	Economic Development Grants	827,895	827,895
T271	Capitol Region Development Authority	6,620,145	6,170,145
T272	Nutmeg Games	24,000	24,000

T273	Discovery Museum	359,776	359,776
T274	National Theatre for the Deaf	143,910	143,910
T275	Culture, Tourism and Art Grant	1,797,830	1,797,830
T276	CT Trust for Historic Preservation	199,876	199,876
T277	Connecticut Science Center	599,073	599,073
T278	Bushnell Theater	237,500	237,500
T279	Local Theatre Grant	475,000	475,000
T280	CT Asso. Performing Arts/Schubert Theater	359,776	359,776
T281	Ivoryton Playhouse	142,500	142,500
T282	Garde Arts Theatre	285,000	285,000
T283	Greater Hartford Arts Council	89,943	89,943
T284	Stamford Center for the Arts	359,776	359,776
T285	Stepping Stones Museum for Children	42,079	42,079
T286	Maritime Center Authority	504,949	504,949
T287	Amistad Committee for the Freedom Trail	42,079	42,079
T288	Amistad Vessel	359,776	359,776
T289	New Haven Festival of Arts and Ideas	757,423	757,423
T290	New Haven Arts Council	89,943	89,943
T291	Palace Theater	359,776	359,776
T292	Beardsley Zoo	336,632	336,632
T293	Mystic Aquarium	589,106	589,106
T294	Twain/Stowe Homes	90,890	90,890
T295	Nonfunctional - Change to Accruals	25,848	50,013
T296	AGENCY TOTAL	40,237,632	40,136,302
T297			
T298	DEPARTMENT OF HOUSING		
T299	Personal Services	1,364,835	1,400,703
T300	Other Expenses	1,826,067	1,826,067
T301	Tax Relief for Elderly Renters	24,860,000	24,860,000
T302	Housing Supports	48,272,721	53,297,229
T303	Shelters and Congregate Facilities	22,289,427	22,979,463
T304	Nonfunctional - Change to Accruals	55,377	7,043
T305	AGENCY TOTAL	98,668,427	104,370,505
T306			
T307	AGRICULTURAL EXPERIMENT STATION		
T308	Personal Services	6,394,507	6,749,403
T309	Other Expenses	1,028,324	1,028,324
T310	Equipment	1	1
T311	Nonfunctional - Change to Accruals	36,578	43,362

T312	AGENCY TOTAL	7,459,410	7,821,090
T313			
T314	HEALTH AND HOSPITALS		
T315			
T316	DEPARTMENT OF PUBLIC HEALTH		
T317	Personal Services	37,433,276	37,202,720
T318	Other Expenses	6,615,726	6,816,313
T319	Equipment	1	1
T320	Children's Health Initiatives	3,042,115	3,042,115
T321	AIDS Services	4,975,686	4,975,686
T322	Breast and Cervical Cancer Detection and Treatment	1,922,815	1,922,815
T323	Immunization Services	30,076,656	31,361,117
T324	Infectious Disease Prevention and Control	1,841,926	1,841,926
T325	Community Health Services	6,163,866	5,670,796
T326	Rape Crisis	422,008	422,008
T327	Genetic Diseases Programs	795,427	795,427
T328	Local and District Departments of Health	4,676,836	4,676,836
T329	School Based Health Clinics	9,973,797	9,815,050
T330	Nonfunctional - Change to Accruals	201,698	147,102
T331	AGENCY TOTAL	108,141,833	108,689,912
T332			
T333	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T334	Personal Services	4,447,470	4,674,075
T335	Other Expenses	711,931	727,860
T336	Equipment	19,226	19,226
T337	Nonfunctional - Change to Accruals	21,176	26,603
T338	AGENCY TOTAL	5,199,803	5,447,764
T339			
T340	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T341	Personal Services	255,814,066	265,508,596
T342	Other Expenses	26,606,025	26,450,681
T343	Equipment	1	1
T344	Cooperative Placements Program	23,088,551	24,079,717
T345	Early Intervention	37,286,804	
T346	Workers' Compensation Claims	15,246,035	15,246,035
T347	Autism Services	1,637,528	1,637,528
T348	Voluntary Services	32,376,869	32,376,869

T349	Supplemental Payments for Medical Services	13,400,000	13,400,000
T350	Rent Subsidy Program	4,437,554	4,437,554
T351	Employment Opportunities and Day Services	214,325,283	224,141,170
T352	Community Residential Services	434,901,326	453,347,020
T353	Family Supports	3,600,926	3,600,926
T354	Nonfunctional - Change to Accruals	982,585	
T355	AGENCY TOTAL	1,063,703,553	1,064,226,097
T356			
T357	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T358	Personal Services	180,401,942	194,164,992
T359	Other Expenses	47,069,212	47,069,212
T360	Equipment	1	1
T361	Housing Supports and Services	15,832,467	16,332,467
T362	Managed Service System	50,131,113	50,184,413
T363	Legal Services	499,378	499,378
T364	Connecticut Mental Health Center	7,325,997	7,325,997
T365	Behavioral Health for Low-Income Adults	202,305,969	261,184,875
T366	Workers' Compensation Claims	10,594,566	10,594,566
T367	Nursing Home Screening	591,645	591,645
T368	Young Adult Services	69,942,480	75,866,518
T369	TBI Community Services	15,296,810	17,079,532
T370	Medicaid Adult Rehabilitation Option	4,803,175	4,803,175
T371	Discharge and Diversion Services	17,412,660	20,062,660
T372	Home and Community Based Services	12,937,339	17,371,852
T373	Community Forensic Services	11,711,457	11,926,473
T374	Grants for Substance Abuse Services	18,992,934	12,842,934
T375	Grants for Mental Health Services	61,959,714	47,059,714
T376	Employment Opportunities	10,522,428	10,522,428
T377	Nonfunctional - Change to Accruals	1,458,025	2,444,140
T378	AGENCY TOTAL	739,789,312	807,926,972
T379			
T380	PSYCHIATRIC SECURITY REVIEW BOARD		
T381	Personal Services	245,989	252,955
T382	Other Expenses	31,469	31,469
T383	Equipment	1	1
T384	Nonfunctional - Change to Accruals	711	1,126
T385	AGENCY TOTAL	278,170	285,551
T386			
T387	DEPARTMENT OF REHABILITATION		

	SERVICES		
T388	Personal Services	5,950,718	6,277,563
T389	Other Expenses	1,632,775	1,629,580
T390	Equipment	1	1
T391	Part-Time Interpreters	196,200	201,522
T392	Educational Aid for Blind and Visually Handicapped Children	3,603,169	3,795,388
T393	Employment Opportunities	1,411,294	1,411,294
T394	Supplementary Relief and Services	99,749	99,749
T395	Vocational Rehabilitation	8,360,294	8,360,294
T396	Special Training for the Deaf Blind	286,581	286,581
T397	Connecticut Radio Information Service	83,258	83,258
T398	Nonfunctional - Change to Accruals		39,821
T399	AGENCY TOTAL	21,624,039	22,185,051
T400			
T401	HUMAN SERVICES		
T402			
T403	DEPARTMENT OF SOCIAL SERVICES		
T404	Personal Services	113,670,778	121,835,729
T405	Other Expenses	120,791,491	117,189,466
T406	Equipment	1	1
T407	Children's Trust Fund	10,563,768	
T408	HUSKY Outreach	159,393	
T409	HUSKY B Program	30,460,000	30,540,000
T410	Charter Oak Health Plan	4,280,000	
T411	Medicaid	5,068,803,000	5,276,465,000
T412	Temporary Assistance to Families - TANF	109,836,065	107,450,059
T413	Connecticut Pharmaceutical Assistance Contract to the Elderly	126,500	
T414	DMHAS - Disproportionate Share	108,935,000	108,935,000
T415	Connecticut Home Care Program	44,324,196	45,584,196
T416	Nutrition Assistance	1,114,815	1,154,725
T417	Disproportionate Share - Medical Emergency Assistance	134,243,423	
T418	State Administered General Assistance	16,990,000	17,262,000
T419	Connecticut Children's Medical Center	15,579,200	15,579,200
T420	Community Services	14,225,728	14,225,728
T421	Aid to the Aged, Blind and Disabled	96,301,366	98,070,718
T422	Child Support Refunds and Reimbursements	331,585	331,585
T423	Nonfunctional - Change to Accruals	2,143,032	35,859,861

T424	AGENCY TOTAL	5,892,879,341	5,990,483,268
T425			
T426	STATE DEPARTMENT ON AGING		
T427	Personal Services	2,243,831	2,344,734
T428	Other Expenses	195,577	195,577
T429	Equipment	1	1
T430	Programs for Senior Citizens	6,370,065	6,370,065
T431	Nonfunctional - Change to Accruals	100,494	13,675
T432	AGENCY TOTAL	8,909,968	8,924,052
T433			
T434	EDUCATION		
T435			
T436	DEPARTMENT OF EDUCATION		
T437	Personal Services	17,726,383	18,622,632
T438	Other Expenses	5,575,149	5,575,149
T439	Equipment	1	1
T440	Primary Mental Health	427,209	427,209
T441	Adult Education Action	240,687	240,687
T442	Sheff Settlement	9,259,263	9,409,526
T443	Regional Vocational-Technical School System	146,551,879	155,632,696
T444	School Improvement	59,440,949	68,397,453
T445	American School for the Deaf	10,659,030	11,152,030
T446	Regional Education Services	1,166,026	1,166,026
T447	Family Resource Centers	7,582,414	7,582,414
T448	Youth Service Bureau Enhancement	620,300	620,300
T449	Child Nutrition State Match	2,354,000	2,354,000
T450	Vocational Agriculture	6,485,565	6,485,565
T451	Transportation of School Children	5,000,000	5,000,000
T452	Adult Education	21,033,915	21,045,036
T453	Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500
T454	Education Equalization Grants	2,140,230,922	2,206,532,648
T455	Bilingual Education	1,916,130	1,916,130
T456	Priority School Districts	46,057,206	45,577,022
T457	Young Parents Program	229,330	229,330
T458	Interdistrict Cooperation	4,346,369	4,350,379
T459	School Breakfast Program	2,300,041	2,379,962
T460	Excess Cost - Student Based	139,805,731	139,805,731
T461	Non-Public School Transportation	3,595,500	3,595,500
T462	School to Work Opportunities	213,750	213,750

T463	Youth Service Bureaus	2,989,268	2,989,268
T464	OPEN Choice Program	35,018,594	40,616,736
T465	Magnet Schools	270,449,020	286,250,025
T466	Nonfunctional - Change to Accruals	767,244	1,055,616
T467	AGENCY TOTAL	2,946,339,375	3,053,520,321
T468			
T469	OFFICE OF EARLY CHILDHOOD		
T470	Personal Services	1,795,967	5,329,561
T471	Other Expenses	291,000	495,000
T472	Equipment	1	1
T473	Early Childhood Program	6,748,003	6,761,345
T474	Early Intervention		37,286,804
T475	Community & Family Programs	1,250,000	11,963,768
T476	Child Care Services & Quality Enhancement	24,474,567	24,474,567
T477	Child Care Services - TANF/CCDBG	98,967,400	101,489,658
T478	Head Start	6,055,148	6,055,148
T479	School Readiness & Quality Enhancement	75,867,825	75,399,075
T480	Nonfunctional - Change to Accruals	11,895,804	2,984,766
T481	AGENCY TOTAL	227,345,715	272,239,693
T482			
T483	STATE LIBRARY		
T484	Personal Services	5,000,973	5,216,113
T485	Other Expenses	695,685	695,685
T486	Equipment	1	1
T487	State-Wide Digital Library	1,989,860	1,989,860
T488	Interlibrary Loan Delivery Service	258,471	268,122
T489	Legal/Legislative Library Materials	786,592	786,592
T490	Support Cooperating Library Service Units	332,500	332,500
T491	Grants to Public Libraries	203,569	203,569
T492	Connecticard Payments	800,000	800,000
T493	Connecticut Humanities Council	1,941,870	1,941,870
T494	Nonfunctional - Change to Accruals	22,182	30,949
T495	AGENCY TOTAL	12,031,703	12,265,261
T496			
T497	OFFICE OF HIGHER EDUCATION		
T498	Personal Services	1,598,563	1,664,650
T499	Other Expenses	106,911	106,911
T500	Equipment	1	1
T501	Minority Advancement Program	1,517,959	2,181,737

T502	National Service Act	315,289	325,210
T503	Minority Teacher Incentive Program	447,806	447,806
T504	Awards to Children of Deceased/Disabled Veterans	3,800	3,800
T505	Governor's Scholarship	40,736,398	40,736,398
T506	Nonfunctional - Change to Accruals	30,010	10,889
T507	AGENCY TOTAL	44,756,737	45,477,402
T508			
T509	UNIVERSITY OF CONNECTICUT		
T510	Operating Expenses	300,722,839	340,862,102
T511	AGENCY TOTAL	300,722,839	340,862,102
T512			
T513	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T514	Operating Expenses	194,622,608	208,016,570
T515	Nonfunctional - Change to Accruals	1,015,846	1,103,433
T516	AGENCY TOTAL	195,638,454	209,120,003
T517			
T518	TEACHERS' RETIREMENT BOARD		
T519	Personal Services	1,628,071	1,707,570
T520	Other Expenses	563,290	575,197
T521	Equipment	1	1
T522	Retirement Contributions	948,540,000	984,110,000
T523	Nonfunctional - Change to Accruals	14,038	10,466
T524	AGENCY TOTAL	950,745,400	986,403,234
T525			
T526	BOARD OF REGENTS FOR HIGHER EDUCATION		
T527	Charter Oak State College	3,287,900	3,434,213
T528	Regional Community - Technical Colleges	227,795,428	239,361,020
T529	Connecticut State University	224,123,979	235,451,031
T530	Board of Regents for Higher Education	1,321,815	1,359,121
T531	Nonfunctional - Change to Accruals	447,623	979,321
T532	AGENCY TOTAL	456,976,745	480,584,706
T533			
T534	CORRECTIONS		
T535			
T536	DEPARTMENT OF CORRECTION		
T537	Personal Services	428,453,457	442,926,055
T538	Other Expenses	74,233,383	74,233,383

T539	Equipment	1	1
T540	Workers' Compensation Claims	26,886,219	26,886,219
T541	Inmate Medical Services	89,713,923	93,932,101
T542	Board of Pardons and Paroles	6,053,114	6,169,502
T543	Legal Services to Prisoners	827,065	827,065
T544	Community Support Services	40,937,998	40,937,998
T545	Nonfunctional - Change to Accruals	2,557,575	2,332,019
T546	AGENCY TOTAL	669,662,735	688,244,343
T547			
T548	DEPARTMENT OF CHILDREN AND FAMILIES		
T549	Personal Services	267,388,888	280,732,189
T550	Other Expenses	35,295,292	35,295,292
T551	Equipment	1	1
T552	Workers' Compensation Claims	11,247,553	11,247,553
T553	Differential Response System	8,346,386	8,346,386
T554	Juvenile Justice Services	12,841,172	12,841,172
T555	Child Abuse and Neglect Intervention	8,250,045	8,250,045
T556	Prevention Services	6,945,515	6,945,515
T557	Support for Recovering Families	17,215,747	17,215,747
T558	Substance Abuse Services	9,491,729	9,491,729
T559	Child Welfare Support Services	8,237,150	8,237,150
T560	Board and Care for Children - Residential	147,816,271	148,589,740
T561	Individualized Family Supports	12,175,293	12,175,293
T562	Community KidCare	53,469,807	53,469,807
T563	Board and Care for Children - Adoption and Foster	202,858,717	204,538,714
T564	Nonfunctional - Change to Accruals	1,285,159	1,662,894
T565	AGENCY TOTAL	802,864,725	819,039,227
T566			
T567	JUDICIAL		
T568			
T569	JUDICIAL DEPARTMENT		
T570	Personal Services	327,620,161	344,329,610
T571	Other Expenses	65,173,251	67,708,438
T572	Forensic Sex Evidence Exams	1,441,460	1,441,460
T573	Alternative Incarceration Program	56,504,295	56,504,295
T574	Justice Education Center, Inc.	545,828	545,828
T575	Juvenile Alternative Incarceration	28,117,478	28,117,478
T576	Juvenile Justice Centers	3,136,361	3,136,361

T577	Probate Court	7,600,000	9,000,000
T578	Youthful Offender Services	18,177,084	18,177,084
T579	Victim Security Account	9,402	9,402
T580	Children of Incarcerated Parents	582,250	582,250
T581	Legal Aid	1,500,000	1,500,000
T582	Youth Violence Initiative	1,500,000	1,500,000
T583	Judge's Increases	1,796,754	3,688,736
T584	Nonfunctional - Change to Accruals	2,381,725	2,279,008
T585	AGENCY TOTAL	516,086,049	538,519,950
T586			
T587	PUBLIC DEFENDER SERVICES COMMISSION		
T588	Personal Services	40,240,051	42,044,712
T589	Other Expenses	1,545,428	1,550,119
T590	Assigned Counsel - Criminal	17,100,900	17,100,900
T591	Expert Witnesses	2,200,000	2,200,000
T592	Training and Education	130,000	130,000
T593	Contracted Attorneys Related Expenses	150,000	150,000
T594	Nonfunctional - Change to Accruals	224,916	260,298
T595	AGENCY TOTAL	61,591,295	63,436,029
T596			
T597	NON-FUNCTIONAL		
T598			
T599	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T600	Governor's Contingency Account	1	1
T601	AGENCY TOTAL	1	1
T602			
T603	DEBT SERVICE - STATE TREASURER		
T604	Debt Service	1,495,000,853	1,615,881,403
T605	UConn 2000 - Debt Service	135,251,409	156,037,386
T606	CHEFA Day Care Security	5,500,000	5,500,000
T607	Pension Obligation Bonds - Teachers' Retirement System	145,076,576	133,922,226
T608	Nonfunctional - Change to Accruals		11,321
T609	AGENCY TOTAL	1,780,828,838	1,911,352,336
T610			
T611	RESERVE FOR SALARY ADJUSTMENTS		
T612	Reserve for Salary Adjustments	51,245,957	60,249,658
T613	AGENCY TOTAL	51,245,957	60,249,658

T614			
T615	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T616	Workers' Compensation Claims	27,187,707	27,187,707
T617	AGENCY TOTAL	27,187,707	27,187,707
T618			
T619	STATE COMPTROLLER - MISCELLANEOUS		
T620	Adjudicated Claims	4,100,000	4,100,000
T621	Amortize GAAP Deficit	29,800,000	29,800,000
T622	AGENCY TOTAL	33,900,000	33,900,000
T623			
T624	STATE COMPTROLLER - FRINGE BENEFITS		
T625	Unemployment Compensation	8,281,017	8,643,507
T626	State Employees Retirement Contributions	766,459,148	809,719,439
T627	Higher Ed Alternative Retirement System	5,459,845	5,021,069
T628	Pensions and Retirements - Other Statutory	1,730,420	1,749,057
T629	Judges and Compensation Commissioners Retirement	16,298,488	17,731,131
T630	Insurance - Group Life	8,200,382	8,702,069
T631	Employers Social Security Tax	181,485,873	189,243,610
T632	State Employees Health Services Cost	452,791,340	490,222,104
T633	Retired Employees Health Service Cost	699,329,721	745,152,150
T634	Tuition Reimbursement - Training and Travel	3,127,500	3,127,500
T635	Nonfunctional - Change to Accruals	24,419,312	17,200,946
T636	AGENCY TOTAL	2,167,583,046	2,296,512,582
T637			
T638	TOTAL - GENERAL FUND	20,234,576,228	21,014,444,400
T639			
T640	LESS:		
T641			
T642	Unallocated Lapse	-91,676,192	-91,676,192
T643	Unallocated Lapse - Legislative	-3,028,105	-3,028,105
T644	Unallocated Lapse - Judicial	-7,400,672	-7,400,672
T645	General Lapse - Executive	-13,785,503	-13,785,503
T646	General Lapse - Legislative	-56,251	-56,251
T647	General Lapse - Judicial	-401,946	-401,946
T648	Create a Legislative Central Advocacy Agency	-788,236	-874,820
T649	Statewide Hiring Reduction	-6,796,754	-8,688,736
T650			

T651	NET - GENERAL FUND	20,110,642,569	20,888,532,175
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4 Sec. 2. (*Effective July 1, 2013*) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described.

T652		2013-2014	2014-2015
T653			
T654	GENERAL GOVERNMENT		
T655			
T656	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T657	Insurance and Risk Operations	\$7,364,543	\$7,916,074
T658	Nonfunctional - Change to Accruals	203	3,839
T659	AGENCY TOTAL	7,364,746	7,919,913
T660			
T661	REGULATION AND PROTECTION		
T662			
T663	DEPARTMENT OF MOTOR VEHICLES		
T664	Personal Services	43,368,927	45,771,380
T665	Other Expenses	15,204,903	15,404,751
T666	Equipment	648,153	514,000
T667	Commercial Vehicle Information Systems and Networks Project	205,445	208,666
T668	Nonfunctional - Change to Accruals	272,024	295,860
T669	AGENCY TOTAL	59,699,452	62,194,657
T670			
T671	TRANSPORTATION		
T672			
T673	DEPARTMENT OF TRANSPORTATION		
T674	Personal Services	161,342,255	170,042,228
T675	Other Expenses	53,448,873	53,237,373
T676	Equipment	1,416,949	1,389,819
T677	Highway & Bridge Renewal-Equipment	9,630,016	7,982,323
T678	Minor Capital Projects	439,639	449,639
T679	Highway Planning and Research	3,155,986	3,246,823
T680	Rail Operations	146,419,140	150,720,554
T681	Bus Operations	143,424,847	146,972,169
T682	Tweed-New Haven Airport Grant	1,200,000	1,200,000

T683	ADA Para-transit Program	30,252,234	32,935,449
T684	Nonfunctional - Change to Accruals	950,775	1,817,139
T685	AGENCY TOTAL	551,680,714	569,993,516
T686			
T687	NON-FUNCTIONAL		
T688			
T689	DEBT SERVICE - STATE TREASURER		
T690	Debt Service	473,814,137	493,218,293
T691	AGENCY TOTAL	473,814,137	493,218,293
T692			
T693	RESERVE FOR SALARY ADJUSTMENTS		
T694	Reserve for Salary Adjustments	3,558,297	3,661,897
T695	AGENCY TOTAL	3,558,297	3,661,897
T696			
T697	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T698	Workers' Compensation Claims	6,544,481	6,544,481
T699	AGENCY TOTAL	6,544,481	6,544,481
T700			
T701	STATE COMPTROLLER - FRINGE BENEFITS		
T702	Unemployment Compensation	237,011	248,862
T703	State Employees Retirement Contributions	108,327,000	130,124,000
T704	Insurance - Group Life	286,000	292,000
T705	Employers Social Security Tax	15,864,800	16,538,000
T706	State Employees Health Services Cost	39,748,900	42,363,700
T707	Nonfunctional - Change to Accruals	655,603	1,876,668
T708	AGENCY TOTAL	165,119,314	191,443,230
T709			
T710	TOTAL - SPECIAL TRANSPORTATION FUND	1,267,781,141	1,334,975,987
T711			
T712	LESS:		
T713			
T714	Unallocated Lapses	-11,000,000	-11,000,000
T715			
T716	NET - SPECIAL TRANSPORTATION FUND	1,256,781,141	1,323,975,987

7 Sec. 3. (Effective July 1, 2013) The following sums are appropriated
8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for

9 the annual periods indicated for the purposes described.

T717		2013-2014	2014-2015
T718			
T719	GENERAL GOVERNMENT		
T720			
T721	OFFICE OF POLICY AND MANAGEMENT		
T722	Grants to Towns	\$5,350,000	\$5,350,000
T723	AGENCY TOTAL	5,350,000	5,350,000
T724			
T725	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	5,350,000	5,350,000

10 Sec. 4. (*Effective July 1, 2013*) The following sums are appropriated
 11 from the REGIONAL MARKET OPERATION FUND for the annual
 12 periods indicated for the purposes described.

T726		2013-2014	2014-2015
T727			
T728	CONSERVATION AND DEVELOPMENT		
T729			
T730	DEPARTMENT OF AGRICULTURE		
T731	Personal Services	\$380,287	\$399,028
T732	Other Expenses	273,007	273,007
T733	Equipment	1	1
T734	Fringe Benefits	266,201	266,201
T735	Nonfunctional - Change to Accruals	2,184	3,261
T736	AGENCY TOTAL	921,680	941,498
T737			
T738	TOTAL - REGIONAL MARKET OPERATION FUND	921,680	941,498

13 Sec. 5. (*Effective July 1, 2013*) The following sums are appropriated
 14 from the BANKING FUND for the annual periods indicated for the
 15 purposes described.

T739		2013-2014	2014-2015
T740			
T741	REGULATION AND PROTECTION		
T742			
T743	DEPARTMENT OF BANKING		
T744	Personal Services	\$10,194,067	\$10,666,571
T745	Other Expenses	1,460,390	1,454,990
T746	Equipment	37,200	37,200
T747	Fringe Benefits	7,141,112	7,477,660
T748	Indirect Overhead	120,739	126,172
T749	Nonfunctional - Change to Accruals	72,709	111,996
T750	AGENCY TOTAL	19,026,217	19,874,589
T751			
T752	LABOR DEPARTMENT		
T753	Opportunity Industrial Centers	400,000	400,000
T754	Individual Development Accounts	100,000	100,000
T755	Customized Services	400,000	400,000
T756	AGENCY TOTAL	900,000	900,000
T757			
T758	CONSERVATION AND DEVELOPMENT		
T759			
T760	DEPARTMENT OF HOUSING		
T761	Fair Housing	168,639	168,639
T762	AGENCY TOTAL	168,639	168,639
T763			
T764	JUDICIAL		
T765			
T766	JUDICIAL DEPARTMENT		
T767	Foreclosure Mediation Program	5,521,606	5,902,565
T768	Nonfunctional - Change to Accruals	31,686	43,256
T769	AGENCY TOTAL	5,553,292	5,945,821
T770			
T771	TOTAL - BANKING FUND	25,648,148	26,889,049
T772			
T773	LESS:		
T774			
T775	Reflect Statutory End Date for Foreclosure Mediation Program - Judicial		-4,629,103
T776			
T777	NET - BANKING FUND	25,648,148	22,259,946

16 Sec. 6. (*Effective July 1, 2013*) The following sums are appropriated
 17 from the INSURANCE FUND for the annual periods indicated for the
 18 purposes described.

T778		2013-2014	2014-2015
T779			
T780	GENERAL GOVERNMENT		
T781			
T782	OFFICE OF POLICY AND MANAGEMENT		
T783	Personal Services	\$232,048	\$291,800
T784	Other Expenses	500	500
T785	Fringe Benefits	162,434	169,260
T786	Nonfunctional - Change to Accruals	3,299	4,682
T787	AGENCY TOTAL	398,281	466,242
T788			
T789	REGULATION AND PROTECTION		
T790			
T791	INSURANCE DEPARTMENT		
T792	Personal Services	14,060,426	14,712,168
T793	Other Expenses	2,027,428	2,027,428
T794	Equipment	119,750	52,600
T795	Fringe Benefits	9,853,241	10,321,507
T796	Indirect Overhead	602,646	629,765
T797	Nonfunctional - Change to Accruals	142,818	165,870
T798	AGENCY TOTAL	26,806,309	27,909,338
T799			
T800	OFFICE OF THE HEALTHCARE ADVOCATE		
T801	Personal Services	993,680	1,022,421
T802	Other Expenses	366,417	317,699
T803	Equipment		5,000
T804	Fringe Benefits	700,272	725,559
T805	Indirect Overhead	26,056	27,229
T806	Nonfunctional - Change to Accruals		12,157
T807	AGENCY TOTAL	2,086,425	2,110,065
T808			
T809	HUMAN SERVICES		

T810			
T811	STATE DEPARTMENT ON AGING		
T812	Fall Prevention	475,000	475,000
T813	AGENCY TOTAL	475,000	475,000
T814			
T815	TOTAL - INSURANCE FUND	29,766,015	30,960,645

19 Sec. 7. (Effective July 1, 2013) The following sums are appropriated
20 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
21 FUND for the annual periods indicated for the purposes described.

T816		2013-2014	2014-2015
T817			
T818	REGULATION AND PROTECTION		
T819			
T820	OFFICE OF CONSUMER COUNSEL		
T821	Personal Services	\$1,226,668	\$1,279,373
T822	Other Expenses	351,657	344,032
T823	Equipment	2,200	2,200
T824	Fringe Benefits	863,463	905,635
T825	Indirect Overhead	69,625	72,758
T826	Nonfunctional - Change to Accruals		14,439
T827	AGENCY TOTAL	2,513,613	2,618,437
T828			
T829	CONSERVATION AND DEVELOPMENT		
T830			
T831	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T832	Personal Services	11,022,629	11,495,649
T833	Other Expenses	1,789,156	1,789,156
T834	Equipment	19,500	19,500
T835	Fringe Benefits	7,736,625	8,090,619
T836	Indirect Overhead	150,000	156,750
T837	Operation Fuel	1,100,000	1,100,000
T838	Nonfunctional - Change to Accruals	37,304	114,090
T839	AGENCY TOTAL	21,855,214	22,765,764
T840			
T841	TOTAL - CONSUMER COUNSEL AND	24,368,827	25,384,201

	PUBLIC UTILITY CONTROL FUND		
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22 Sec. 8. (*Effective July 1, 2013*) The following sums are appropriated
 23 from the WORKERS' COMPENSATION FUND for the annual periods
 24 indicated for the purposes described.

T842		2013-2014	2014-2015
T843			
T844	GENERAL GOVERNMENT		
T845			
T846	DIVISION OF CRIMINAL JUSTICE		
T847	Personal Services	\$358,609	\$382,159
T848	Other Expenses	17,000	17,000
T849	Equipment	1	1
T850	Fringe Benefits	256,772	273,645
T851	Nonfunctional - Change to Accruals		4,970
T852	AGENCY TOTAL	632,382	677,775
T853			
T854	REGULATION AND PROTECTION		
T855			
T856	LABOR DEPARTMENT		
T857	Occupational Health Clinics	683,262	683,653
T858	Nonfunctional - Change to Accruals	107	106
T859	AGENCY TOTAL	683,369	683,759
T860			
T861	WORKERS' COMPENSATION COMMISSION		
T862	Personal Services	8,948,704	9,232,373
T863	Other Expenses	2,368,057	2,269,233
T864	Equipment	28,625	52,000
T865	Fringe Benefits	6,264,093	6,462,661
T866	Indirect Overhead	575,355	601,246
T867	Nonfunctional - Change to Accruals	98,183	96,325
T868	AGENCY TOTAL	18,283,017	18,713,838
T869			
T870	HEALTH AND HOSPITALS		
T871			
T872	DEPARTMENT OF REHABILITATION SERVICES		
T873	Rehabilitative Services	2,110,315	2,148,107

T874	AGENCY TOTAL	2,110,315	2,148,107
T875			
T876	TOTAL - WORKERS' COMPENSATION FUND	21,709,083	22,223,479

25 Sec. 9. (*Effective July 1, 2013*) The following sums are appropriated
 26 from the CRIMINAL INJURIES COMPENSATION FUND for the
 27 annual periods indicated for the purposes described.

T877		2013-2014	2014-2015
T878			
T879	JUDICIAL		
T880			
T881	JUDICIAL DEPARTMENT		
T882	Criminal Injuries Compensation Fund	\$3,380,286	\$2,787,016
T883	AGENCY TOTAL	3,380,286	2,787,016
T884			
T885	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	3,380,286	2,787,016

28 Sec. 10. (*Effective July 1, 2013*) (a) The Secretary of the Office of Policy
 29 and Management shall recommend reductions in executive branch
 30 expenditures for the fiscal years ending June 30, 2014, and June 30,
 31 2015, in order to reduce such expenditures in the General Fund by
 32 \$13,785,503 during each such fiscal year.

33 (b) The Secretary of the Office of Policy and Management shall
 34 recommend reductions in legislative branch expenditures for the fiscal
 35 years ending June 30, 2014, and June 30, 2015, in order to reduce such
 36 expenditures in the General Fund by \$56,251 during each such fiscal
 37 year.

38 (c) The Secretary of the Office of Policy and Management shall
 39 recommend reductions in Judicial Department expenditures for the
 40 fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce
 41 such expenditures in the General Fund by \$401,946 during each such
 42 fiscal year.

43 (d) The Secretary of the Office of Policy and Management shall
44 recommend reductions in Judicial Department expenditures for the
45 fiscal year ending June 30, 2015, in order to reduce such expenditures
46 in the Banking Fund by \$4,629,103 during such fiscal year.

47 Sec. 11. (*Effective July 1, 2013*) The Office of Legislative Management
48 shall reduce legislative branch expenditures by \$788,236 for the fiscal
49 year ending June 30, 2014, and \$874,820 for the fiscal year ending June
50 30, 2015, as a result of the elimination of the Commission on Aging and
51 the consolidation of the Permanent Commission on the Status of
52 Women, Commission on Children, Latino and Puerto Rican Affairs
53 Commission, African-American Affairs Commission, and Asian Pacific
54 American Affairs Commission into a new agency within the legislative
55 branch to be called the Commission on Citizen Advocacy.

56 Sec. 12. (*Effective from passage*) The Secretary of the Office of Policy
57 and Management shall recommend reductions in executive branch
58 expenditures for Personal Services, for the fiscal years ending June 30,
59 2014, and June 30, 2015, in order to reduce such expenditures by
60 \$6,796,754 during the fiscal year ending June 30, 2014, and by
61 \$8,688,736 during the fiscal year ending June 30, 2015. The provisions
62 of this subsection shall not apply to the constituent units of the state
63 system of higher education, as defined in section 10a-1 of the general
64 statutes.

65 Sec. 13. (*Effective from passage*) For the fiscal years ending June 30,
66 2014, and June 30, 2015, the Department of Social Services may, in
67 compliance with advanced planning documents approved by the
68 federal Department of Health and Human Services for the
69 development of the health insurance and health information
70 exchanges, the Medicaid data analytics system, the integrated
71 eligibility management system and other related information
72 technology systems said department may undertake, establish
73 receivables for the reimbursement anticipated from such projects.

74 Sec. 14. (*Effective July 1, 2013*) During the fiscal year ending June 30,
75 2014, up to \$115,000 from the Stem Cell Research Fund established by
76 section 19a-32e of the general statutes may be used by the
77 Commissioner of Public Health for administrative expenses.

78 Sec. 15. (*Effective from passage*) Notwithstanding the provisions of
79 section 17a-17 of the general statutes, for the fiscal years ending June
80 30, 2014, and June 30, 2015, the provisions of said section 17a-17 shall
81 not be considered in any increases or decreases to rates or allowable
82 per diem payments to private residential treatment centers licensed
83 pursuant to section 17a-145 of the general statutes.

84 Sec. 16. (*Effective from passage*) (a) Not later than sixty days after the
85 effective date of this section, the Commissioner of Social Services shall
86 enter into one or more memoranda of understanding for the fiscal year
87 ending June 30, 2014, with the Department of Rehabilitation Services,
88 Department on Aging and Department of Housing to ensure effective
89 continuity of services. Such memoranda of understanding shall
90 include, but not be limited to: The administrative support functions to
91 be provided by the Department of Social Services, including, but not
92 limited to, human resources, payroll processing, purchasing, accounts
93 payable, contracting, information technology, legal services, and
94 additional services agreed upon between the Department of Social
95 Services and the Department of Rehabilitation Services, Department on
96 Aging and Department of Housing.

97 (b) Not later than sixty days after the effective date of this section,
98 the Commissioner of Rehabilitation Services and the Commissioner on
99 Aging shall enter into one or more memoranda of understanding to
100 address the orderly transition of administrative support services for
101 the Department on Aging from the Department of Social Services to
102 the Department of Rehabilitation Services during the fiscal year ending
103 June 30, 2014.

104 (c) The memoranda of understanding required in subsections (a)

105 and (b) of this section shall be developed in collaboration with the
106 Office of Policy and Management.

107 Sec. 17. (*Effective July 1, 2013*) (a) The Secretary of the Office of Policy
108 and Management may transfer amounts appropriated for Personal
109 Services in sections 1 to 9, inclusive, of this act from agencies to the
110 Reserve for Salary Adjustments account to reflect a more accurate
111 impact of collective bargaining and related costs.

112 (b) The Secretary of the Office of Policy and Management may
113 transfer funds appropriated in section 1 of this act, for Reserve for
114 Salary Adjustments, to any agency in any appropriated fund to give
115 effect to salary increases, other employee benefits, agency costs related
116 to staff reductions including accrual payments, achievement of agency
117 general personal services reductions, or other personal services
118 adjustments authorized by this act, any other act or other applicable
119 statute.

120 Sec. 18. (*Effective July 1, 2013*) (a) That portion of unexpended funds,
121 as determined by the Secretary of the Office of Policy and
122 Management, appropriated in public act 11-6, as amended by public
123 act 11-61, which relate to collective bargaining agreements and related
124 costs, shall not lapse on June 30, 2013, and such funds shall continue to
125 be available for such purpose during the fiscal years ending June 30,
126 2014, and June 30, 2015.

127 (b) That portion of unexpended funds, as determined by the
128 Secretary of the Office of Policy and Management, appropriated in
129 sections 1 and 2 of this act, which relate to collective bargaining
130 agreements and related costs for the fiscal year ending June 30, 2014,
131 shall not lapse on June 30, 2014, and such funds shall continue to be
132 available for such purpose during the fiscal year ending June 30, 2015.

133 Sec. 19. (*Effective July 1, 2013*) Notwithstanding the provisions of
134 section 4-28e of the general statutes, the sum of \$500,000 shall be made
135 available from the Tobacco and Health Trust Fund, for each of the

136 fiscal years ending June 30, 2014, and June 30, 2015, to The University
137 of Connecticut Health Center for the Connecticut Health Information
138 Network.

139 Sec. 20. (*Effective July 1, 2013*) (a) Notwithstanding the provisions of
140 section 4-28e of the general statutes, for each of the fiscal years ending
141 June 30, 2014, and June 30, 2015, the sum of \$900,000 shall be
142 transferred from the Tobacco and Health Trust Fund to the
143 Department of Public Health, for (1) grants for the Easy Breathing
144 Program, as follows: (A) For an adult asthma program within the Easy
145 Breathing Program - \$150,000, and (B) for a children's asthma program
146 within the Easy Breathing Program - \$250,000; and (2) for regional
147 emergency medical services coordinators - \$500,000.

148 (b) Notwithstanding section 4-28e of the general statutes, for each of
149 the fiscal years ending June 30, 2014, and June 30, 2015, the sum of
150 \$3,400,000 shall be transferred from the Tobacco and Health Trust
151 Fund to the Department of Social Services, for Medicaid, to support
152 smoking cessation programs.

153 (c) Notwithstanding section 4-28e of the general statutes, the sum of
154 \$500,000 for the fiscal year ending June 30, 2014, and the sum of
155 \$750,000 for the fiscal year ending June 30, 2015, shall be transferred
156 from the Tobacco and Health Trust Fund to the Department of
157 Developmental Services to implement recommendations resulting
158 from a study concerning the feasibility of a Center for Autism and
159 Developmental Disabilities conducted pursuant to public act 11-6.

160 (d) Notwithstanding section 4-28e of the general statutes, for each of
161 the fiscal years ending June 30, 2014, and June 30, 2015, the sum of
162 \$200,000 shall be transferred from the Tobacco and Health Trust Fund
163 to the Department of Social Services, for Other Expenses, to support
164 The University of Connecticut - Medicaid Partnership.

165 Sec. 21. (*Effective July 1, 2013*) Notwithstanding the provisions of
166 section 10-183t of the general statutes, for the fiscal years ending June

167 30, 2014, and June 30, 2015, (1) the state shall not make appropriations
168 pursuant to subsections (a) and (c) of said section 10-183t, and (2) the
169 retired teachers' health insurance premium account within the
170 Teachers' Retirement Fund, established pursuant to the provisions of
171 subsection (d) of said section 10-183t shall pay (A) two-thirds of the
172 basic plan's premium equivalent under subsection (a) of said section
173 10-183t, and (B) all of the cost of the subsidy under subsection (c) of
174 said section 10-183t.

175 Sec. 22. (*Effective July 1, 2013*) Any appropriation, or portion thereof,
176 made to any agency from the General Fund under section 1 of this act,
177 may be transferred at the request of such agency to any other agency
178 by the Governor, with the approval of the Finance Advisory
179 Committee, to take full advantage of federal matching funds, provided
180 both agencies shall certify that the expenditure of such transferred
181 funds by the receiving agency will be for the same purpose as that of
182 the original appropriation or portion thereof so transferred. Any
183 federal funds generated through the transfer of appropriations
184 between agencies may be used for reimbursing General Fund
185 expenditures or for expanding program services or a combination of
186 both as determined by the Governor, with the approval of the Finance
187 Advisory Committee.

188 Sec. 23. (*Effective July 1, 2013*) (a) Any appropriation, or portion
189 thereof, made to any agency from the General Fund under section 1 of
190 this act, may be adjusted by the Governor, with approval of the
191 Finance Advisory Committee in accordance with subsection (b) of this
192 section, in order to maximize federal funding available to the state,
193 consistent with the relevant federal provisions of law.

194 (b) The Governor shall report on any adjustment permitted under
195 subsection (a) of this section, in accordance with the provisions of
196 section 11-4a of the general statutes, to the joint standing committees of
197 the General Assembly having cognizance of matters relating to
198 appropriations and the budgets of state agencies and finance.

199 Sec. 24. (*Effective July 1, 2013*) Any appropriation, or portion thereof,
200 made to The University of Connecticut Health Center in section 1 of
201 this act may be transferred by the Secretary of the Office of Policy and
202 Management to the Disproportionate Share - Medical Emergency
203 Assistance account or to the Medicaid account in the Department of
204 Social Services for the purpose of maximizing federal reimbursement.

205 Sec. 25. (*Effective July 1, 2013*) All funds appropriated to the
206 Department of Social Services for DMHAS - Disproportionate Share
207 shall be expended by the Department of Social Services in such
208 amounts and at such times as prescribed by the Office of Policy and
209 Management. The Department of Social Services shall make
210 disproportionate share payments to hospitals providing services to the
211 Department of Mental Health and Addiction Services for operating
212 expenses and for related fringe benefit expenses. Funds received by the
213 hospitals providing services to the Department of Mental Health and
214 Addiction Services for fringe benefits shall be used to reimburse the
215 Comptroller. All other funds received by the hospitals providing
216 service to the Department of Mental Health and Addiction Services
217 shall be deposited to grants - other than federal accounts. All
218 disproportionate share payments not expended in grants - other than
219 federal accounts shall lapse at the end of the fiscal year.

220 Sec. 26. (*Effective July 1, 2013*) Any appropriation, or portion thereof,
221 made to the Department of Veterans' Affairs in section 1 of this act
222 may be transferred by the Secretary of the Office of Policy and
223 Management to the Disproportionate Share - Medical Emergency
224 Assistance account or to the Medicaid account in the Department of
225 Social Services for the purpose of maximizing federal reimbursement.

226 Sec. 27. (*Effective July 1, 2013*) (a) During the fiscal year ending June
227 30, 2014, \$1,000,000 of the federal funds received by the Department of
228 Education, from Part B of the Individuals with Disabilities Education
229 Act (IDEA), shall be transferred to the Department of Developmental
230 Services, for the Birth-to-Three program, in order to carry out Part B

231 responsibilities consistent with the IDEA.

232 (b) During the fiscal year ending June 30, 2015, \$1,000,000 of the
233 federal funds received by the Department of Education, from Part B of
234 the Individuals with Disabilities Education Act (IDEA), shall be
235 transferred to the Office of Early Childhood, for the Birth-to-Three
236 program, in order to carry out Part B responsibilities consistent with
237 the IDEA.

238 Sec. 28. (*Effective July 1, 2013*) (a) For the fiscal year ending June 30,
239 2014, the distribution of priority school district grants, pursuant to
240 subsection (a) of section 10-266p of the general statutes, shall be as
241 follows: (1) For priority school districts in the amount of \$39,562,755,
242 (2) for extended school building hours in the amount of \$2,994,752, and
243 (3) for school accountability in the amount of \$3,499,699.

244 (b) For the fiscal year ending June 30, 2015, the distribution of
245 priority school district grants, pursuant to subsection (a) of section 10-
246 266p of the general statutes, shall be as follows: (1) For priority school
247 districts in the amount of \$39,082,571, (2) for extended school building
248 hours in the amount of \$2,994,752, and (3) for school accountability in
249 the amount of \$3,499,699.

250 Sec. 29. (*Effective from passage*) The unexpended balance of funds
251 appropriated in section 67 of public act 11-61, as amended by section 1
252 of public act 12-104 and section 1 of public act 12-1 of the June special
253 session, to the Department of Education, for School Readiness Quality
254 Enhancement, shall not lapse on June 30, 2013, and such funds shall be
255 transferred to Child Care Services & Quality Enhancement in the
256 Office of Early Childhood and be made available for the purpose of
257 improving the quality of early childhood programs.

258 Sec. 30. (*Effective July 1, 2013*) During the fiscal year ending June 30,
259 2014, up to \$4,000,000 of the funds appropriated to the Department of
260 Education in section 1 of this act, for School Improvement, may be
261 transferred to the Sheff Settlement account in order to carry out Sheff

262 programming consistent with any revision or extension of the Sheff
263 Agreement.

264 Sec. 31. (NEW) (*Effective from passage*) Notwithstanding subsection
265 (a) of section 4-87 of the general statutes, the president of the Board of
266 Regents for Higher Education may, in order to carry out the duties and
267 requirements of the Board of Regents for Higher Education, transfer
268 funds between specific appropriations within the Board of Regents for
269 Higher Education, provided not more than \$2,500,000 of any
270 appropriation may be transferred without the approval of the Finance
271 Advisory Committee and provided further no transfer may be made
272 without the approval of the Secretary of the Office of Policy and
273 Management.

274 Sec. 32. (*Effective July 1, 2013*) (a) Up to \$1,100,000 made available to
275 the Department of Mental Health and Addiction Services, for the Pre-
276 Trial Alcohol Substance Abuse Program, shall be available for Regional
277 Action Councils during each of the fiscal years ending June 30, 2014,
278 and June 30, 2015.

279 (b) Up to \$510,000 made available to the Department of Mental
280 Health and Addiction Services, for the Pre-Trial Alcohol Substance
281 Abuse Program, shall be available for the Governor's Partnership to
282 Protect Connecticut's Workforce during each of the fiscal years ending
283 June 30, 2014, and June 30, 2015.

284 Sec. 33. (*Effective July 1, 2013*) The sum of \$250,000 appropriated in
285 section 1 of this act to The University of Connecticut, for Operating
286 Expenses, shall be made available during each of the fiscal years
287 ending June 30, 2014, and June 30, 2015, to support the Connecticut
288 Center for Advanced Technology.

289 Sec. 34. (*Effective July 1, 2013*) Notwithstanding any provision of the
290 general statutes, the sum of \$30,000,000 shall be transferred from the
291 resources of the Connecticut Resource Recovery Authority (CRRA)
292 and credited to the resources of the General Fund for the fiscal year

293 ending June 30, 2014.

294 Sec. 35. (*Effective July 1, 2013*) The unexpended balance of funds
295 appropriated to the Office of Policy and Management, for Other
296 Expenses, for a health care and pension consulting contract, in section
297 1 of public act 05-251, as amended by section 1 of public act 06-186, and
298 carried forward under section 29 of public act 07-1 of the June special
299 session, subsection (c) of section 4-89 of the general statutes, section 20
300 of public act 09-1 of the June special session, and section 19 of public
301 act 11-6 shall not lapse on June 30, 2013, and such funds shall continue
302 to be available for such purpose during the fiscal years ending June 30,
303 2014, and June 30, 2015.

304 Sec. 36. (*Effective July 1, 2013*) The unexpended balance of funds
305 appropriated in section 1 of public act 12-104, as amended by section 1
306 of public act 12-1 of the June special session, to the Office of Policy and
307 Management, for the Criminal Justice Information System, shall not
308 lapse on June 30, 2013, and shall continue to be available for such
309 purpose during the fiscal years ending June 30, 2014, and June 30, 2015.

310 Sec. 37. (*Effective July 1, 2013*) For all allowable expenditures made
311 pursuant to a contract subject to cost settlement with the Department
312 of Developmental Services by an organization in compliance with
313 performance requirements thereof, one hundred per cent, or an
314 alternative amount as identified by the Commissioner of
315 Developmental Services and approved by the Secretary of the Office of
316 Policy and Management, of the difference between actual expenditures
317 incurred and the amount received by the organization from the
318 Department of Developmental Services per such contract shall be
319 reimbursed to the Department of Developmental Services during the
320 fiscal year ending June 30, 2014, and the fiscal year ending June 30,
321 2015.

322 Sec. 38. (*Effective July 1, 2013*) Notwithstanding the provisions of
323 section 10a-22u of the general statutes, the amount of funds available

324 to the Office of Higher Education, for expenditure from the private
325 occupational school student protection account, shall be \$319,000 for
326 the fiscal year ending June 30, 2014, and \$329,000 for the fiscal year
327 ending June 30, 2015.

328 Sec. 39. (*Effective July 1, 2013*) The unexpended balance of funds
329 transferred from the Reserve for Salary Adjustment account in the
330 Special Transportation Fund, to the Department of Motor Vehicles, in
331 section 39 of special act 00-13, and carried forward in subsection (a) of
332 section 34 of special act 01-1 of the June special session, and subsection
333 (a) of section 41 of public act 03-1 of the June 30 special session, and
334 section 43 of public act 05-251, and section 42 of public act 07-1 of the
335 June special session, and section 26 of public act 09-3 of the June
336 special session, and section 17 of public act 11-6 for the Commercial
337 Vehicle Information Systems and Networks Project, shall not lapse on
338 June 30, 2013, and such funds shall continue to be available for
339 expenditure for such purpose during the fiscal years ending June 30,
340 2014, and June 30, 2015.

341 Sec. 40. (*Effective July 1, 2013*) (a) The unexpended balance of funds
342 appropriated to the Department of Motor Vehicles in section 49 of
343 special act 99-10, and carried forward in subsection (b) of section 34 of
344 special act 01-1 of the June special session and subsection (b) of section
345 41 of public act 03-1 of the June 30 special session, and subsection (a) of
346 section 45 of public act 05-251, and subsection (a) of section 43 of
347 public act 07-1 of the June special session, and subsection (a) of section
348 27 of public act 09-3 of the June special session, and subsection (a) of
349 section 18 of public act 11-6 for the purpose of upgrading the
350 Department of Motor Vehicles' registration and driver license data
351 processing systems, shall not lapse on June 30, 2013, and such funds
352 shall continue to be available for expenditure for such purpose during
353 the fiscal years ending June 30, 2014, and June 30, 2015.

354 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
355 Department of Transportation, for Personal Services, in section 12 of

public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (b) of section 45 of public act 05-251, and subsection (b) of section 43 of public act 07-1 of the June special session, and subsection (b) of section 27 of public act 09-3 of the June special session, and subsection (b) of section 18 of public act 11-6 shall not lapse on June 30, 2013, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2014, and June 30, 2015.

(c) Up to \$8,500,000 of the unexpended balance appropriated to the State Treasurer, for Debt Service, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (c) of section 45 of public act 05-251, and subsection (c) of section 43 of public act 07-1 of the June special session, and subsection (c) of section 27 of public act 09-3 of the June special session, and subsection (c) of public act 11-6 shall not lapse on June 30, 2013, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 41. (NEW) (*Effective July 1, 2013*) There is established an account in the General Fund to be known as the "municipal aid adjustment" account. Moneys in the account shall be expended by the Secretary of the Office of Policy and Management for grants to municipalities for the fiscal years ending June 30, 2014, and June 30, 2015. Such grant payments shall be made annually by December thirty-first as follows:

T886	Municipal Entity	FY 2014	FY 2015
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T887			
T888	Ansonia	\$15,844	\$0
T889	Avon	163,267	148,291
T890	Berlin	708,194	681,225
T891	Bethany	5,574	5,574
T892	Bethel	292,042	275,506
T893	Bloomfield	972,490	434,362
T894	Bozrah	62,263	58,597
T895	Branford	296,555	205,016
T896	Bridgeport	745,603	0
T897	Bristol	1,424,364	15,287
T898	Brookfield	87,608	82,347
T899	Brooklyn	140,165	132,219
T900	Canterbury	66,048	66,041
T901	Cheshire	746,785	725,330
T902	Chester	3,715	0
T903	Clinton	181,979	175,893
T904	Colchester	228,664	228,649
T905	Columbia	5,352	2,710
T906	Coventry	123,055	123,048
T907	Cromwell	32,803	0
T908	Darien	19,035	19,035
T909	Deep River	12,556	1,242
T910	Durham	72,599	72,599
T911	East Granby	369,906	351,423
T912	East Hampton	105,592	104,436
T913	East Hartford	1,986,294	0
T914	East Lyme	54,020	37,063
T915	East Windsor	148,541	1,736
T916	Ellington	278,975	252,227
T917	Enfield	812,788	743,261
T918	Fairfield	211,174	211,168
T919	Farmington	396,467	343,591
T920	Glastonbury	218,415	155,348
T921	Granby	48,821	34,849
T922	Greenwich	219,255	219,255
T923	Griswold	250,505	233,591
T924	Groton (Town of)	1,406,819	1,379,439
T925	Guilford	56,349	43,231

T926	Hartford	4,363,148	0
T927	Hebron	3,717	3,717
T928	Killingly	620,371	391,824
T929	Lebanon	32,215	32,211
T930	Ledyard	532,528	532,517
T931	Lisbon	23,422	23,416
T932	Mansfield	283,514	272,050
T933	Middlefield	133,379	127,543
T934	Middletown	980,825	0
T935	Milford	1,253,450	1,065,526
T936	Monroe	168,135	168,128
T937	Montville	795,081	768,965
T938	Naugatuck	267,347	0
T939	New Britain	621,937	0
T940	New Hartford	55,410	43,449
T941	Newington	561,012	473,890
T942	New Milford	673,963	641,212
T943	Newtown	201,215	169,462
T944	North Branford	361,864	351,220
T945	North Canaan	256,931	251,793
T946	North Haven	1,104,639	1,036,724
T947	Norwich	189,014	0
T948	Orange	31,906	0
T949	Oxford	94,082	94,081
T950	Plainfield	509,674	497,843
T951	Plainville	587,505	553,746
T952	Plymouth	346,269	338,038
T953	Portland	85,308	68,761
T954	Preston	24,776	24,765
T955	Prospect	15,679	7,975
T956	Putnam	160,934	38,360
T957	Ridgefield	415,544	415,544
T958	Rocky Hill	144,271	75,460
T959	Seymour	386,548	357,929
T960	Shelton	541,759	431,901
T961	Simsbury	87,140	63,283
T962	Somers	137,023	133,964
T963	Southington	870,668	783,289
T964	South Windsor	1,181,405	1,163,673

T965	Sprague	323,444	320,960
T966	Stafford	526,527	515,800
T967	Stamford	195,076	0
T968	Sterling	44,529	34,814
T969	Stonington	81,560	53,918
T970	Stratford	3,064,272	2,877,242
T971	Suffield	207,021	177,435
T972	Thomaston	331,760	319,874
T973	Thompson	149,970	148,049
T974	Tolland	161,566	161,560
T975	Torrington	1,069,017	964,577
T976	Trumbull	194,292	127,888
T977	Wallingford	1,894,003	1,832,664
T978	Waterford	28,713	5,700
T979	Watertown	651,356	625,424
T980	Westbrook	151,393	143,543
T981	West Hartford	588,232	252,783
T982	Wethersfield	60,395	0
T983	Wilton	199,365	199,365
T984	Winchester	263,578	229,934
T985	Windham	430,416	0
T986	Windsor	831,339	334,958
T987	Windsor Locks	1,128,029	701,541
T988	Wolcott	331,906	331,904
T989	Woodstock	6,201	449
T990			
T991	Danielson (Bor.)	11,500	11,500
T992	Litchfield (Bor.)	809	809
T993	Newtown (Bor.)	127	127
T994			
T995	District No. 1	767	762
T996	District No. 4	15,588	15,582
T997	District No. 5	70,853	70,852
T998	District No. 6	29,766	29,765
T999	District No. 7	89,739	89,736
T1000	District No. 8	93,918	93,904
T1001	District No. 9	11,636	11,636
T1002	District No. 10	158,440	158,439
T1003	District No. 11	36,660	36,660

T1004	District No. 12	34,184	34,184
T1005	District No. 13	144,410	144,404
T1006	District No. 14	82,402	82,398
T1007	District No. 15	164,787	164,787
T1008	District No. 16	213,092	213,091
T1009	District No. 17	206,483	206,479
T1010	District No. 18	25,330	25,329
T1011	District No. 19	149,070	149,038
T1012			
T1013	Barkhamstead FD	1,984	1,984
T1014	Berlin - Kensington FD	9,038	9,038
T1015	Berlin - Worthington FD	747	747
T1016	Bloomfield: Center FD	3,727	3,727
T1017	Bloomfield Blue Hills FD	81,809	81,809
T1018	Cromwell FD	1,454	1,454
T1019	Enfield FD 1	11,615	11,615
T1020	Enfield: Thompsonville FD 2	2,508	2,508
T1021	Enfield: Hazardville Fire #3	1,809	1,809
T1022	Enfield Shaker Pines FD 5	5,082	5,082
T1023	Groton City	130,655	130,655
T1024	Groton Sewer	1,340	1,340
T1025	Groton Old Mystic FD 5	1,345	1,345
T1026	Groton: Poq. Bridge FD	20,019	20,019
T1027	Killingly Attawaugan FD	1,457	1,457
T1028	Killingly Dayville FD	33,400	33,400
T1029	Killingly Dyer Manor	1,134	1,134
T1030	So. Killingly FD	150	150
T1031	Killingly Williamsville FD	5,325	5,325
T1032	Manchester Eighth Util.	54,302	54,302
T1033	Middletown: South FD	161,132	161,132
T1034	Middletown Westfield FD	8,571	8,571
T1035	Middletown City Fire	26,854	26,854
T1036	New Htfd. Village FD #1	5,657	5,657
T1037	New Htfd Pine Meadow #3	104	104
T1038	New Milford: N. Milford Fire	555	555
T1039	Plainfield Central Village FD	1,164	1,164
T1040	Plainfield - Moosup FD	1,825	1,825
T1041	Plainfield: Plainfield FD	1,888	1,888
T1042	Plainfield Wauregan FD	4,076	4,076

T1043	Pomfret FD	819	819
T1044	Putnam: E. Putnam FD	8,023	8,023
T1045	Simsbury FD	2,094	2,094
T1046	Stafford Springs Service Dist.	12,099	12,099
T1047	Sterling FD	1,026	1,026
T1048	Stonington Mystic FD	477	477
T1049	Stonington Old Mystic FD	1,999	1,999
T1050	Stonington Pawcatuck FD	4,365	4,365
T1051	Trumbull Center	440	440
T1052	Trumbull Long Hill FD	877	877
T1053	Trumbull Nichols FD	2,726	2,726
T1054	W. Haven: West Shore FD	52,306	52,306
T1055	W. Haven: Allintown FD	14,534	14,534
T1056	West Haven First Ctr FD 1	3,758	3,758
T1057	Windsor Wilson FD	170	170
T1058	Windham First FD	7,086	7,086
T1059			
T1060	Total	\$47,221,132	\$31,559,234

387 Sec. 42. (*Effective July 1, 2013*) Notwithstanding the provisions of
388 section 16-331cc of the general statutes, the sum of \$3,400,000 shall be
389 transferred from the public, educational and governmental
390 programming and education technology investment account and
391 credited to the resources of the General Fund for the fiscal year ending
392 June 30, 2014.

393 Sec. 43. (*Effective July 1, 2013*) Notwithstanding the provisions of
394 section 16-331cc of the general statutes, the sum of \$3,500,000 shall be
395 transferred from the public, educational and governmental
396 programming and education technology investment account and
397 credited to the resources of the General Fund for the fiscal year ending
398 June 30, 2015.

399 Sec. 44. (*Effective July 1, 2013*) The sum of \$60,000,000 shall be
400 transferred from the resources of the Special Transportation Fund,
401 established pursuant to section 13b-68 of the general statutes, and

402 credited to the resources of the General Fund for the fiscal year ending
403 June 30, 2014.

404 Sec. 45. (Effective July 1, 2013) The appropriations in section 1 of this
405 act are supported by the GENERAL FUND revenue estimates as
406 follows:

T1061		2013-2014	2014-2015
T1062	TAXES		
T1063	Personal Income	\$8,949,000,000	\$9,471,500,000
T1064	Sales and Use	4,106,100,000	4,213,800,000
T1065	Corporations	720,500,000	751,400,000
T1066	Public Service	279,300,000	279,400,000
T1067	Inheritance and Estate	172,900,000	179,800,000
T1068	Insurance Companies	242,400,000	246,700,000
T1069	Cigarettes	398,200,000	387,100,000
T1070	Real Estate Conveyance	143,800,000	150,800,000
T1071	Oil Companies	41,600,000	41,400,000
T1072	Electric Generation Tax	76,000,000	76,000,000
T1073	Alcoholic Beverages	61,300,000	61,700,000
T1074	Admissions and Dues	40,000,000	40,400,000
T1075	Health Provider Tax	522,600,000	525,200,000
T1076	Miscellaneous	20,500,000	20,800,000
T1077	TOTAL TAXES	15,774,200,000	16,446,000,000
T1078			
T1079	Refunds of Taxes	-1,055,000,000	-1,085,800,000
T1080	Earned Income Tax Credit	-104,500,000	-121,000,000
T1081	R & D Credit Exchange	-5,900,000	-6,700,000
T1082	NET GENERAL FUND REVENUE	14,608,800,000	15,232,500,000
T1083			
T1084	OTHER REVENUE		
T1085	Transfers-Special Revenue	310,600,000	311,800,000
T1086	Indian Gaming Payments	298,600,000	297,100,000
T1087	Licenses, Permits, Fees	296,600,000	273,100,000
T1088	Sales of Commodities and Services	37,200,000	38,300,000
T1089	Rents, Fines and Escheats	114,100,000	116,000,000
T1090	Investment Income	1,900,000	2,200,000

T1091	Miscellaneous	166,500,000	168,300,000
T1092	Total Other Revenue	1,225,500,000	1,206,800,000
T1093	Refunds of Payments	-61,500,000	-61,500,000
T1094	NET TOTAL OTHER REVENUE	1,164,000,000	1,145,300,000
T1095			
T1096	OTHER SOURCES		
T1097	Federal Grants	4,071,500,000	4,437,200,000
T1098	Transfer From Tobacco Settlement	105,000,000	104,000,000
T1099	Transfers To/From Other Funds	168,000,000	-22,400,000
T1100	TOTAL OTHER SOURCES	4,344,500,000	4,518,800,000
T1101			
T1102	TOTAL GENERAL FUND REVENUE	\$20,117,300,000	\$20,896,600,000

407 Sec. 46. (*Effective July 1, 2013*) The appropriations in section 2 of this
 408 act are supported by the SPECIAL TRANSPORTATION FUND
 409 revenue estimates as follows:

T1103		2013-2014	2014-2015
T1104	TAXES		
T1105	Motor Fuels	\$500,400,000	\$499,500,000
T1106	Oil Companies	380,700,000	379,100,000
T1107	Sales Tax DMV	78,400,000	79,900,000
T1108	TOTAL TAXES	959,500,000	958,500,000
T1109	Refund of Taxes	-7,300,000	-7,400,000
T1110	TOTAL TAXES	952,200,000	951,100,000
T1111			
T1112	OTHER SOURCES		
T1113	Motor Vehicle Receipts	236,300,000	236,900,000
T1114	Licenses, Permits, Fees	140,500,000	141,200,000
T1115	Interest Income	4,600,000	5,000,000
T1116	Federal Grants	13,100,000	13,100,000
T1117	Transfers From Other Funds	-81,500,000	-1,000,000
T1118	Total Other Sources	313,000,000	395,200,000
T1119	Refunds of Payments	-3,300,000	-3,300,000
T1120	TOTAL OTHER SOURCES	309,700,000	391,900,000
T1121			

T1122	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	\$1,261,900,000	\$1,343,000,000
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410 Sec. 47. (*Effective July 1, 2013*) The appropriations in section 3 of this
 411 act are supported by the MASHANTUCKET PEQUOT AND
 412 MOHEGAN FUND revenue estimates as follows:

T1123		2013-2014	2014-2015
T1124	Transfers from General Fund	\$5,400,000	\$5,400,000
T1125	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	\$5,400,000	\$5,400,000

413 Sec. 48. (*Effective July 1, 2013*) The appropriations in section 4 of this
 414 act are supported by the REGIONAL MARKET OPERATION FUND
 415 revenue estimates as follows:

T1126		2013-2014	2014-2015
T1127	Rentals	\$1,000,000	\$1,000,000
T1128	TOTAL REGIONAL MARKET OPERATING FUND REVENUE	\$1,000,000	\$1,000,000

416 Sec. 49. (*Effective July 1, 2013*) The appropriations in section 5 of this
 417 act are supported by the BANKING FUND revenue estimates as
 418 follows:

T1129		2013-2014	2014-2015
T1130	Fees and Assessments	\$25,700,000	\$22,300,000
T1131	TOTAL BANKING FUND REVENUE	\$25,700,000	\$22,300,000

419 Sec. 50. (*Effective July 1, 2013*) The appropriations in section 6 of this
 420 act are supported by the INSURANCE FUND revenue estimates as
 421 follows:

T1132		2013-2014	2014-2015
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T1133	Fees and Assessments	\$29,800,000	\$31,000,000
T1134	TOTAL INSURANCE FUND REVENUE	\$29,800,000	\$31,000,000

422 Sec. 51. (*Effective July 1, 2013*) The appropriations in section 7 of this
 423 act are supported by the CONSUMER COUNSEL AND PUBLIC
 424 UTILITY CONTROL FUND revenue estimates as follows:

T1135		2013-2014	2014-2015
T1136	Fees and Assessments	\$25,400,000	\$25,400,000
T1137	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	\$25,400,000	\$25,400,000

425 Sec. 52. (*Effective July 1, 2013*) The appropriations in section 8 of this
 426 act are supported by the WORKERS' COMPENSATION FUND
 427 revenue estimates as follows:

T1138		2013-2014	2014-2015
T1139	Fees and Assessments	\$21,800,000	\$22,300,000
T1140	TOTAL WORKERS' COMPENSATION FUND REVENUE	\$21,800,000	\$22,300,000

428 Sec. 53. (*Effective July 1, 2013*) The appropriations in section 9 of this
 429 act are supported by the CRIMINAL INJURIES COMPENSATION
 430 FUND revenue estimates as follows:

T1141		2013-2014	2014-2015
T1142	Restitutions	\$3,400,000	\$2,800,000
T1143	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	\$3,400,000	\$2,800,000

This act shall take effect as follows and shall amend the following sections:		
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Section 1	<i>July 1, 2013</i>	New section
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Sec. 2	July 1, 2013	New section
Sec. 3	July 1, 2013	New section
Sec. 4	July 1, 2013	New section
Sec. 5	July 1, 2013	New section
Sec. 6	July 1, 2013	New section
Sec. 7	July 1, 2013	New section
Sec. 8	July 1, 2013	New section
Sec. 9	July 1, 2013	New section
Sec. 10	July 1, 2013	New section
Sec. 11	July 1, 2013	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section
Sec. 14	July 1, 2013	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>from passage</i>	New section
Sec. 17	July 1, 2013	New section
Sec. 18	July 1, 2013	New section
Sec. 19	July 1, 2013	New section
Sec. 20	July 1, 2013	New section
Sec. 21	July 1, 2013	New section
Sec. 22	July 1, 2013	New section
Sec. 23	July 1, 2013	New section
Sec. 24	July 1, 2013	New section
Sec. 25	July 1, 2013	New section
Sec. 26	July 1, 2013	New section
Sec. 27	July 1, 2013	New section
Sec. 28	July 1, 2013	New section
Sec. 29	<i>from passage</i>	New section
Sec. 30	July 1, 2013	New section
Sec. 31	<i>from passage</i>	New section
Sec. 32	July 1, 2013	New section
Sec. 33	July 1, 2013	New section
Sec. 34	July 1, 2013	New section
Sec. 35	July 1, 2013	New section
Sec. 36	July 1, 2013	New section
Sec. 37	July 1, 2013	New section
Sec. 38	July 1, 2013	New section
Sec. 39	July 1, 2013	New section
Sec. 40	July 1, 2013	New section

Sec. 41	<i>July 1, 2013</i>	New section
Sec. 42	<i>July 1, 2013</i>	New section
Sec. 43	<i>July 1, 2013</i>	New section
Sec. 44	<i>July 1, 2013</i>	New section
Sec. 45	<i>July 1, 2013</i>	New section
Sec. 46	<i>July 1, 2013</i>	New section
Sec. 47	<i>July 1, 2013</i>	New section
Sec. 48	<i>July 1, 2013</i>	New section
Sec. 49	<i>July 1, 2013</i>	New section
Sec. 50	<i>July 1, 2013</i>	New section
Sec. 51	<i>July 1, 2013</i>	New section
Sec. 52	<i>July 1, 2013</i>	New section
Sec. 53	<i>July 1, 2013</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]